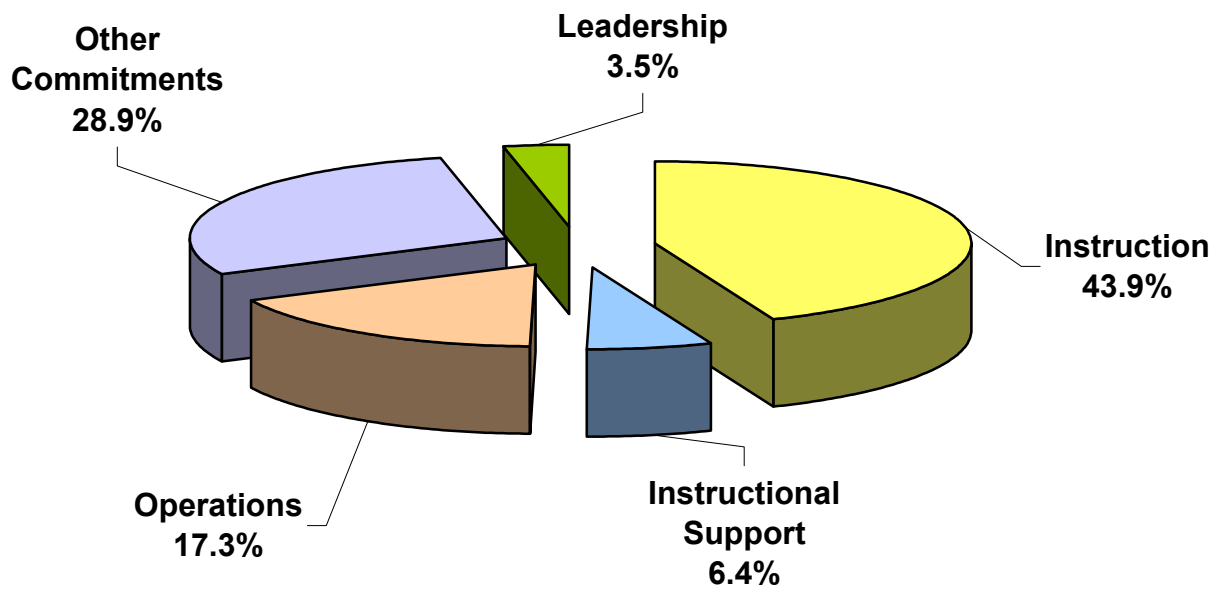
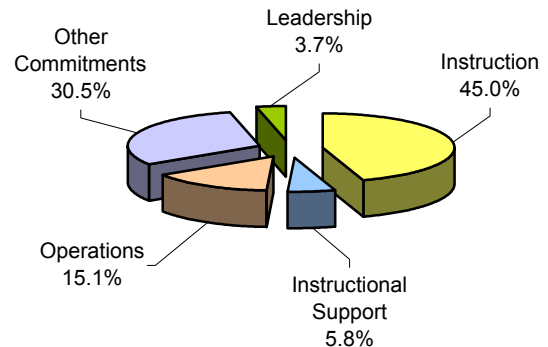


Little Compton School Department

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 2006 - June 2007

July 2005 - June 2006
(Previous Year)



District Enrollment (ADM): 480	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$2,606,160	\$5,430	43.9%
Instructional Support	\$381,004	\$794	6.4%
Operations	\$1,026,978	\$2,140	17.3%
Other Commitments	\$1,711,264	\$3,565	28.9%
Leadership	\$205,569	\$428	3.5%
Total District Expenditures	\$5,930,975	\$12,356	100.0%